BCP Operating Model Implementation Programme plan on a page

Programme Plan Key

- Discovery phase
- Vision phase
- Validate phase
- Construct phase
- Deploy phase
- Evolve phase
- Other project (not aligned to Powered phases)
- Programme milestones/ checkpoints

BCP Council

Timeline: 2021/22 — 2022/23 — 2023/24 (Q1 Jun, Q2 Jul/Aug/Sep, Q3 Oct/Nov/Dec, Q4 Jan/Feb/Mar, Q1 Apr/May/Jun, Q2 Jul/Aug/Sep, Q3 Oct/Nov/Dec, Q4 Jan/Feb/Mar, Q1, Q2, Q3, Q4)

Programme Management
- Programme management
- Programme management
- Programme management
- Programme management
- Programme management

Community and Partnerships
- Discovery
- Vision
- Validate
- Construct
- Deploy
- Evolve
- ABCD rollout

Customer
- Vision (Customer Strategy)
- Insight gathering and prioritisation
- Validate 1 (Customer Function)
- Construct Sprint 1
- Deploy Release 1
- Validate 2
- Construct Sprint 2
- Deploy Release 2
- Validate 3
- Construct Sprint 3
- Deploy Release 3
- Validate 4
- Construct Sprint 4
- Deploy Release 4
- Evolve

Finance
- Vision
- Validate
- Data Diagnostic
- Construct
- Deploy
- Evolve

HR
- Vision
- Validate
- Role of the Manager
- Data Diagnostic
- Construct 1
- Construct 2
- Deploy 1
- Deploy 2
- Evolve 1
- Evolve 2

Procurement and Commissioning
- Discovery
- Vision
- Validate
- Construct
- Deploy
- Evolve
- Review of 3rd party spend
- Implement 3rd party spend Saving Opportunities
- Implement Cognitive Contract Management
- Service Delivery Model Review (Make vs. Buy)
- Digitise and Automate
- Strategy Refresh

Data and Insight
- Vision
- Validate
- Construct
- Deploy
- Evolve
- Accelerator Sprint 1
- Accelerator Sprint 2
- Accelerator Sprint 3
- Accelerator Sprint 4

Technology
- Information and Integration Platform Deployment and model build
- Foundational Technology
- Tech Support Model
- MDM Platform Deployment and Model Build
- Data Platform Upgrade
- Archive and EDRM Solution Deployment
- EA repository evolution
- EA repository evolution
- EA repository evolution
- IT Rationalisation Assessment
- IT Rationalisation Delivery Projects
- IT opportunity Assessment
- IT improvement Delivery projects

Change Management
- Mobilisation
- Translating the change
- Culture, Values and Behaviours
- Change Leadership

Communications
- Comms Strategy and Delivery Plan
- Periodic comms review 1
- Periodic comms review 2
- Periodic comms review 3

Service Redesign
- Care Together (Project 4)
- Enabling Functions Service Delivery Model
- Redesign 1
- Redesign 2
- Redesign 3
- Redesign 4
- Redesign 5
- Redesign 6

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